

BONNEVILLE POWER ADMINISTRATION FISH AND WILDLIFE BUDGET TRACKING REPORT 1st QUARTER, FISCAL YEAR 2001

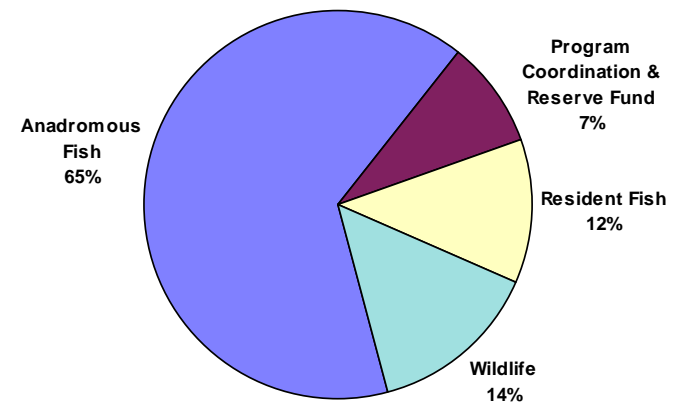
FY2001 Available Budget: \$199,335,567

Amount processed to date: 35.93%
Number of current projects: 330



**Information
Current Through:
March 9, 2001**

**FISH AND WILDLIFE PROGRAM
CATEGORIES**



Fish and Wildlife Program Background

Projects funded through this program implement the *Columbia River Basin Fish and Wildlife Program* developed by the Northwest Power Planning Council (Council), the 2000 *Biological Opinions the FCRPS* developed by the National Marine Fisheries Service (NMFS), and U.S. Fish and Wildlife Service (USFWS).

This report includes only direct-funded program elements -- other components of BPA's Fish and Wildlife funding include reimbursements to other agencies such as the U.S. Army Corps of Engineers, Bureau of Reclamation, and the Council; foregone revenues and costs of hydrosystem operations for fish, and interest and amortization costs of previous capital investments. These categories of program costs are detailed in a separate report.

The Council allocates direct program funding to three major program elements: Anadromous Fish, Resident Fish and Wildlife. For this report, we add a fourth category that lists Bonneville Power Administration (BPA) program and project support, contracted program coordination, placeholders for interest and reserve funds, and agency loading. Within those major groups projects are organized by geographic area, with two non-geographic categories -- Mainstem Research, Monitoring and Evaluation; and Systemwide Projects and Coordination.

The direct-funded Fish and Wildlife Program Budget is subject to review by the Columbia Basin Fish and Wildlife Authority (CBFWA) and the Independent

Scientific Review Panel (ISRP), and is recommended by the Council.

About This Report

The Bonneville Power Administration provides this financial tracking report on a quarterly basis. Our intent is to ensure that all interested parties have access to current budget tracking information.

Columns

In this report, funding listed under the "Authorization" column represents the projected cost of work proposals approved by the Council, plus any funds carried-forward from the previous year. The "Net Transfers" summarizes any movements of funds within the budget that affect the project. The "Current Plan" column is the authorized amount plus transactions. The "In Process or Obligated" column indicates the amount contracted to date during the current fiscal year. The "Balance" column shows current plan minus all in-process or completed contract amounts.

Categories

In addition to the broad program categories of Anadromous Fish, Resident Fish, Wildlife and Program Coordination, and the secondary geographic classifications, project types are identified and the proportion of spending on sub-categories within each geographic grouping is illustrated in the header for that group. This third category includes project types such as habitat, passage, production, land acquisition, research and evaluation, monitoring, etc.

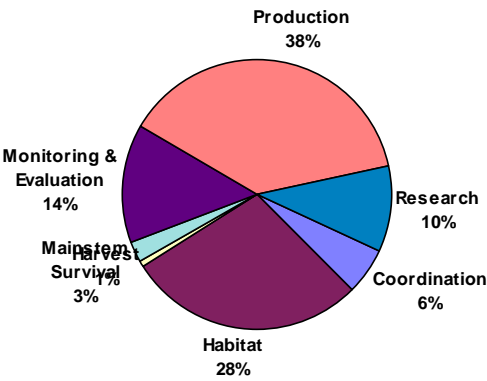
Adjustment Processes

Project costs displayed in this report can differ from the costs projected by the Council for several reasons. During each year, some projects proceed faster or slower than expected. Where the delay causes the project funding not to be obligated during a given fiscal year, the amount can be carried forward with the project. Other projects are contracted at prices that are more or less than expected. In other cases, work planned for one project number is contracted under a sub-project or related project. Transactions are recorded to reflect movements of carry-forward, positive and negative changes in actual contract costs, and transfers of work between projects. The net effect of these adjustments is listed in the "Net Transfers" column of this quarterly report, and a separate detailed transaction record is also available.

If you have questions or comments about any information in this report, contact Robb Pierson at (503) 230-3118.

Anadromous Fish

Total 2001 Planned Investment: \$117,236,190
Total Number of Projects in Category: 221



Blue Mountain - Asotin

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
1994-018-05	HABITAT SPRING CHIN, SUMMER STEELHEAD & BULL TROUT	Asotin SWCD	\$235,000	(\$61,426)	\$173,574	\$0	\$173,574
1999-002-00	ASOTIN WATERSHED PROJECT IMPLEMENTATION	Asotin SWCD	\$0	\$50,926	\$50,926	\$50,926	\$0
2001-002-00	ASOTIN WATERSHED GRAZING BIOLOGICAL PLAN		\$0	\$7,600	\$7,600	\$7,600	\$0

Blue Mountain - Grande Ronde

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
1984-025-00	JOSEPH CREEK, GRANDE RONDE RIVER, OREGON (ODFW)	ODFW	\$272,649	\$0	\$272,649	\$0	\$272,649
1992-026-01	GRAND RONDE MODEL WATERSHED CHARTER DEVELOP PHASE	USFS	\$930,000	\$38,400	\$968,400	\$257,913	\$710,487
1994-027-00	GRANDE RONDE MODEL WATERSHED HABITAT PROJECTS	Placeholder	\$0	\$105,587	\$105,587	\$3,072	\$102,515
1994-039-00	WALLOWA BASIN PROJECT PLANNING	USBOR	\$58,000	\$0	\$58,000	\$0	\$58,000
1996-083-00	CTUIR-MCINTYRE ROAD/MCCOY CREEK CROSSING	CTUIR	\$130,000	\$89,402	\$219,402	\$0	\$219,402

1996-083-01	MCCOY MEADOWS WATERSHED RESTORATION	CTUIR	\$0	\$101,700	\$101,700	\$101,700	\$0
1997-025-00	WALLOWA COUNTY/NEZ PERCE SALMON HABITAT RECOVERY	NPT/Wallowa	\$20,000	\$20,000	\$40,000	\$0	\$40,000
1999-061-00	GRANDE RONDE - UNION SWCD CHAN, RD & PASS REST	Union SWCD	\$0	\$2,025	\$2,025	\$2,025	\$0
<i>Production</i>							
1988-053-05	NE ORE OUTPLNTG FACILITIES MSTR PLAN - ODFW	ODFW	\$230,477	(\$62,091)	\$168,386	\$168,386	\$0
1988-053-11	NEOH MASTER PLAN - CTUIR - UMATILLA - PARAMETRIX	CTUIR	\$0	\$35,740	\$35,740	\$35,740	\$0
1998-007-02	GRANDE RONDE SUPPLEMENTATION - O&M/M&E (NPT)	NPT	\$479,289	\$28,456	\$507,745	\$507,745	\$0
1998-007-03	GRANDE RONDE SUPPLEMENTATION - O&M/M&E (CTUIR)	CTUIR	\$517,210	\$101,921	\$619,131	\$0	\$619,131
1998-007-04	GRANDE RONDE SUPPLEMENTATION - O&M/M&E (ODFW)	ODFW	\$0	\$230,477	\$230,477	\$230,477	\$0
1998-010-01	GRANDE RONDE CAPTIVE BROOD O&M / M&E	ODFW	\$654,648	\$0	\$654,648	\$654,648	\$0
1998-010-06	CAPTIVE BROODSTOCK ARTIFICIAL PROPAGATION	NPT	\$145,000	(\$19,200)	\$125,800	\$0	\$125,800
<i>Research</i>							
1992-026-04	LIFE STUDIES OF SPRING CHINOOK-GRANDE RONDE RIVER	ODFW	\$725,423	(\$37,200)	\$688,223	\$693,621	(\$5,398)

Blue Mountain - Imnaha

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
<i>Monitoring & Evaluation</i>							
1997-015-01	IMNAHA RIVER SMOLT MONITORING - NPT	NPT	\$0	\$179,776	\$179,776	\$179,776	\$0
<i>Production</i>							
1988-053-01	NE OR HATCHERY MASTER PLAN - NPT	NPT	\$2,309,038	\$24,124	\$2,333,162	\$966,461	\$1,366,701

Blue Mountain - Snake Hells Canyon

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
<i>Monitoring & Evaluation</i>							
1998-010-04	M&E OF YEARLING SNAKE RIVER FALL CHINOOK	NPT	\$277,860	(\$42,519)	\$235,341	\$235,341	\$0
<i>Production</i>							
1998-010-05	PITTSBURG/BIG CANYON/CAPTAIN JOHNS RELEASE FACILITIES	NPT	\$660,000	(\$419,358)	\$240,642	\$220,641	\$20,001

Research							
1998-010-03	M&E - YEARLING SNAKE R FALL CHINOOK SALMON OUTPLANTED-L	USFWS	\$180,000	\$11,422	\$191,422	\$191,422	\$0

Cascade Columbia - Methow

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
Habitat							
1996-034-01	METHOW RIVER VALLEY IRRIGATION DIST CONSER - YIN	YIN	\$0	\$15,000	\$15,000	\$15,000	\$0

Columbia Cascade - Methow

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
Research							
1998-035-01	WATERSHED RESPONSE OF STREAM HABITAT TO MINE WASTE	CRITFC	\$0	\$111,402	\$111,402	\$0	\$111,402

Columbia Cascade - Okanogan

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
Habitat							
1996-042-00	OKANOGAN FOCUS WATERSHED	CCT	\$1,523,277	\$196,294	\$1,719,571	\$0	\$1,719,571
2000-001-00	ANADROMOUS FISH HABITAT & PASSAGE IN OMAK CREEK	CTCR	\$113,266	\$0	\$113,266	\$0	\$113,266
Research							
2000-013-00	EVAL REINTRODUCTION OF SOCKEYE SALMON SKAHA LAKE	CTCR	\$180,000	\$49,357	\$229,357	\$0	\$229,357

Columbia Cascade - Wenatchee

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
Habitat							
2000-002-00	REMOVE BARRIERS/RESTORE INSTREAM HABITAT	USFWS	\$0	\$2,650	\$2,650	\$0	\$2,650
Production							
1996-040-00	COHO RESTORATION MID-COLUMBIA R TRIBUTARIES - YIN	YIN	\$2,053,201	(\$60,000)	\$1,993,201	\$1,656,015	\$337,186
Research							
1999-023-00	REPLACE CHUMSTICK CREEK CULVERT	WDFW	\$0	\$171,380	\$171,380	\$11,466	\$159,914

Columbia Estuary/Ocean - Columbia Estuary/Ocean

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
Production							
1993-060-00	SELECT AREA FISHERY EVALUATION - ODFW	ODFW/WDFW	\$1,499,842	(\$956,786)	\$543,056	\$543,056	\$0
1993-060-01	SELECT AREA FISHERY EVALUATION - CEDC	CEDC	\$0	\$239,576	\$239,576	\$239,576	\$0
1993-060-02	SELECT AREA FISHERY EVALUATION - WDFW	WDFW	\$0	\$717,210	\$717,210	\$717,210	\$0
Research							
1997-024-00	AVIAN PREDATION ON JUVENILE SALMONIDS	OSU/CRITFC	\$642,000	\$0	\$642,000	\$622,599	\$19,401
1998-014-00	OCEAN SURVIVAL OF SALMONIDS	NMFS	\$845,000	\$0	\$845,000	\$320,131	\$524,869
2000-080-00	PACIFIC OCEAN SALMON TRACKING		\$0	\$228,600	\$228,600	\$228,600	\$0

Columbia Gorge - Columbia Gorge

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
Research							
2000-012-00	EVAL FACTORS LIMITING COL R CHUM SALMON POPULATION	USFWS	\$190,000	\$48,704	\$238,704	\$238,704	\$0

Columbia Gorge - Fifteen Mile Creek

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
1993-040-00	FIFTEENMILE CREEK HABITAT IMPROVEMENT	ODFW	\$220,040	\$25,780	\$245,820	\$0	\$245,820
1993-040-01	15 MILE CREEK STEELHEAD SMOLT PRODUCTION	ODFW	\$30,000	\$0	\$30,000	\$0	\$30,000

Columbia Gorge - Hood

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
1998-021-00	HOOD RIVER FISH HABITAT	CTWSIR	\$230,000	\$0	\$230,000	\$227,000	\$3,000
<i>Production</i>							
1988-053-03	HOOD RIVER PRODUCTION PROGRAM - CTWSIR: M & E	CTWSIR	\$519,959	\$0	\$519,959	\$519,959	\$0
1988-053-04	HOOD RIVER PRODUCTION PROGRAM - ODFW: M & E	ODFW	\$431,331	\$0	\$431,331	\$422,875	\$8,456
1988-053-06	HOOD RIVER PRODUCTION PROGRAM HATCHERY O&M	ODFW	\$0	\$63,517	\$145,910	\$145,910	\$0
1988-053-07	HOOD RIVER - PARKDALE O&M - WST	CTWSIR	\$562,733	\$0	\$562,733	\$0	\$562,733
1995-007-00	HOOD RIVER PRODUCTION PROGRAM - PGE: O & M	PGE	\$51,517	(\$51,517)	\$25,607	\$0	\$25,607

Columbia Gorge - Klickitat

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
1997-056-00	LOWER KLINKITAT RIPARIAN/CHANNEL HABITAT ENHANCE	YIN	\$268,632	\$0	\$268,632	\$46,909	\$221,723
2000-010-00	KLINKITAT RIVER SUB-BASIN ASSESSMENT	Yakima	\$0	\$141,035	\$141,035	\$0	\$141,035

Columbia Gorge - Wind

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
1998-019-00	WIND RIVER WATERSHED	Underwood SWCD	\$558,330	\$4,617	\$562,947	\$0	\$562,947
1998-019-02	WIND RIVER WATERSHED - WDF&W	WDF&W	\$0	\$117,400	\$117,400	\$117,400	\$0

Columbia Plateau - Deschutes

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
1994-042-00	TROUT CREEK OPERATION & MAINTENANCE	ODFW	\$358,846	\$9,666	\$368,512	\$0	\$368,512
1998-028-00	IMPLEMENT TROUT CR WATERSHED RESTORE/ENHANCE P1	Jefferson SWCD	\$118,100	\$0	\$118,100	\$0	\$118,100
1999-006-00	BAKEOVEN RIPARIAN ASSESSMENT	Wasco CSWCD	\$80,000	\$0	\$80,000	\$0	\$80,000

Columbia Plateau - John Day

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
1984-021-00	MAINSTEM, MIDDLE FORK, JOHN DAY RIVER	ODFW	\$439,936	\$0	\$439,936	\$0	\$439,936
1993-066-00	OREGON FISH SCREENS PROJECT	ODFW	\$641,621	\$0	\$641,621	\$0	\$641,621
1996-053-00	NORTH FORK JOHN DAY DREDGE-TAILINGS RESTORATION	USFS/CTUIR	\$85,000	\$0	\$85,000	\$0	\$85,000
1998-017-00	GRAVEL PUSH-UP DAM REMOVAL LOWER NORTH FORK JOHN DAY R	NFJDWC	\$95,100	\$0	\$95,100	\$0	\$95,100
1998-018-00	INSTALL IRRIGATION DITCH DIVERSION JOHN DAY RBASIN	CTWSIR	\$432,350	\$42,458	\$474,808	\$42,458	\$432,350
1999-010-00	MITIGATE EFFECTS OF EROSION ON SALMONOID HABITAT	Sherman	\$32,865	\$0	\$32,865	\$0	\$32,865
2000-015-00	ACQUIRE OXBOW RANCH MIDDLE FORK JOHN DAY RIVER	CTWSR	\$1,782,546	\$1,325,000	\$3,107,546	\$25,000	\$3,082,546
2000-031-00	ENHANCE NORTH FORK JOHN DAY RIVER SUBBASIN - CTUIR	CTUIR	\$221,205	\$0	\$221,205	\$0	\$221,205
2001-004-00	HOLLIDAY CONSERVATION EASEMENT		\$0	\$100,000	\$100,000	\$100,000	\$0

Monitoring & Evaluation							
1997-034-00	MONITORING FINE SEDIMENT-GRANDE RONDE/JOHN DAY RIV	CRITFC	\$33,000	\$6,847	\$39,847	\$33,001	\$6,846
1998-016-00	ESCAPEMENT/PRODUCTIVITY SPRING CHIN-JOHN DAY BASIN	ODFW	\$157,057	(\$7,200)	\$149,857	\$0	\$149,857

Columbia Plateau - Lower Mid-Columbia

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
Research							
1991-029-00	POST-RELEASE SURVIVAL OF FALL CHINOOK IN SNAKE RIV	USGS-BRD	\$699,000	(\$38,400)	\$660,600	\$0	\$660,600
1994-069-00	SPAWNING HABITAT MODEL - SNAKE R FALL CHINOOK-ESA	PNNL	\$225,000	\$0	\$225,000	\$225,000	\$0
1997-014-00	1996-97 EVAL JUV FALL CHIN STRANDING/HANFORD REACH	WDFW	\$341,784	\$10,294	\$352,078	\$352,078	\$0
1999-003-01	SALMON SPAWNING BELOW LOWER COLUMBIA MS DAMS-ODFW	ODFW	\$366,169	(\$77,328)	\$288,841	\$187,920	\$100,921
1999-003-02	SALMON SPAWNING BELOW LOWER COLUMBIA MS DAMS-WDFW	WDFW	\$0	\$286,685	\$286,685	\$286,685	\$0
1999-003-03	SALMON SPAWNING BELOW LOWER COLUMBIA MS DAMS-USFWS	USFWS	\$0	\$75,731	\$75,731	\$75,731	\$0
1999-003-04	FALL CHIN & CHUM SPAWNING BELOW 4 MAINSTEM DAMS	DOE-Richland	\$0	\$156,000	\$156,000	\$156,000	\$0
1999-003-05	SPAWN FALL CHIN & CHUM BELOW 4 LOWER COL R DAMS	USGS	\$0	\$49,971	\$49,971	\$49,971	\$0

Columbia Plateau - Rock Creek

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
Habitat							
2000-011-00	ROCK CREEK WATERSHED ASSESSMENT & RESTORATION	Yakima	\$0	\$156,206	\$156,206	\$0	\$156,206

Columbia Plateau - Tucannon

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
Habitat							
1994-018-06	TUCANNON STREAM AND RIPARIAN RESTORATION	Columbia SWCD	\$257,375	(\$83,545)	\$173,830	\$0	\$173,830

1999-001-00	TUCCANON WATERSHED PROJECT IMPLEMENTATION	Tucannon SWCD	\$0	\$80,480	\$80,480	\$80,480	\$0
1999-021-00	PATAHA WATERSHED PROJECT PLANNING & IMPLEMENTATION	Pataha SWCD	\$0	\$124,700	\$124,700	\$124,700	\$0
2000-006-00	TRAINING SUPPORT TO NRCS/WILDLAND HYDROLOGY	NRCS	\$0	\$5,965	\$5,965	\$5,965	\$0

Production

2000-019-00	TUCANNON RIVER SPRING CHINOOK CAPTIVE BROODSTOCK	WDFG	\$98,420	\$0	\$98,420	\$98,413	\$7
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Columbia Plateau - Umatilla

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
1983-436-00	UMATILLA PASSAGE O&M	USBOR	\$445,411	\$8,656	\$454,067	\$454,067	\$0
1987-100-01	UMATILLA HABITAT IMPROVEMENT / CTUIR	CTUIR	\$270,987	\$260,000	\$530,987	\$0	\$530,987
1987-100-02	UMATILLA HABITAT IMPROVEMENT / ODFW	ODFW	\$361,428	\$63,835	\$425,263	\$0	\$425,263
1988-022-00	UMATILLA RIVER BASIN TRAP AND HAUL PROGRAM	CTUIR/ODFW	\$327,600	\$80,000	\$407,600	\$407,600	\$0
1989-027-00	POWER/REPAY O&M FOR USBR CPR PUMPING PROJ	PPL/UECA	\$800,000	\$0	\$800,000	\$400,000	\$400,000
<i>Monitoring & Evaluation</i>							
1989-024-01	EVAL UMATILLA BASIN PRJ - 3-MILE/WEID CANAL SCR	ODFW	\$260,000	\$42,616	\$302,616	\$302,616	\$0
1990-005-01	UMATILLA BASIN NATURAL PRODUCTION M&E	CTUIR	\$318,333	\$278,817	\$597,150	\$597,150	\$0
<i>Production</i>							
1983-435-00	BONIFER/MINTHORN RELEASE & COLLECTION FACILITIES	CTUIR	\$920,977	\$0	\$920,977	\$776,525	\$144,452
1989-035-00	UMATILLA HATCHERY OPERATIONS & MAINTENANCE	ODFW	\$860,000	\$0	\$860,000	\$805,313	\$54,687
1990-005-00	UMATILLA HATCHERY - MONITORING/EVAL PRJCTS	ODFW	\$693,311	(\$28,800)	\$664,511	\$555,779	\$108,732
<i>Research</i>							
1994-026-00	PACIFIC LAMPREY POPULATION STATUS	CTUIR	\$453,267	\$0	\$453,267	\$0	\$453,267
2001-011-00	HABITAT DIVERSITY IN ALLUVIAL RIVERS		\$0	\$319,860	\$319,860	\$0	\$319,860
2001-015-00	ECHO MEADOW WINTER ARTIFICIAL RECHARGE COOL RIVERS		\$0	\$232,000	\$232,000	\$0	\$232,000

Columbia Plateau - Walla Walla

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
Habitat							
1996-011-00	JUVENILE SCREENS AND SMOLT TRAPS AT WALLA WALLA RIVER	CTUIR	\$0	\$2,656,994	\$2,656,994	\$0	\$2,656,994
1996-011-02	GARDEN CITY/LOWDEN 2 DIVERSION SCREENS	Montgomery Watson	\$0	\$10,516	\$10,516	\$10,516	\$0
1996-012-01	NURSERY BRIDGE LOCAL, COST SHARE	CTUIR	\$0	\$400,000	\$400,000	\$400,000	\$0
1996-046-01	WALLA WALLA RIVER BASIN FISH HABITAT ENHANCEMENT	CTUIR	\$251,122	\$240,000	\$491,122	\$0	\$491,122
Monitoring & Evaluation							
2000-039-00	WALLA WALLA RIVER BASIN MONITORING AND EVALUATION	CTUIR	\$140,000	\$50,880	\$190,880	\$0	\$190,880
Production							
2000-038-00	DESIGN AND CONSTRUCT NEOH WALLA WALLA HATCHERY	CTUIR	\$0	\$107,650	\$107,650	\$107,650	\$0
Research							
1998-020-00	FISH HABITAT/SALMONIDS WALLA WALLA WATERSHED WA	WDFW	\$158,490	\$0	\$158,490	\$0	\$158,490

Columbia Plateau - Yakima

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
Coordination							
1994-059-00	YAKIMA BASIN ENVIRONMENTAL EDUCATION	ESD105	\$127,500	\$0	\$127,500	\$0	\$127,500
Habitat							
1991-057-00	YAKIMA PHASE 2 SCREEN FABRICATION	WDFW	\$71,875	\$293,113	\$364,988	\$0	\$364,988
1991-075-00	YAKIMA PHASE II SCREENS - CONSTRUCTION	USBOR	\$1,000,000	\$279,118	\$1,279,118	\$1,000,000	\$279,118
1991-075-03	YAKIMA SCREENS CONSTRUCTION - SELAH MOXEE	YIN	\$0	\$50,000	\$50,000	\$50,000	\$0
1991-075-04	SOUTH NACHES FISH SCREENS	USBR	\$0	\$19,300	\$19,300	\$19,300	\$0
1992-009-00	YAKIMA SCREENS - PHASE II - O & M	WDFW	\$135,000	\$6,120	\$141,120	\$141,120	\$0
1992-062-00	LOWER YAKIMA VALLEY RIPARIAN/WETLANDS - PHASE I	YIN	\$1,370,000	\$0	\$1,370,000	\$0	\$1,370,000
1995-033-00	O&M YAKIMA R BASIN FISH PROTECTION, MIT & ENHANCE	USBOR	\$100,000	\$0	\$100,000	\$0	\$100,000
1996-035-01	SATUS CREEK WATERSHED RESTORATION - YIN	YIN	\$160,000	\$0	\$160,000	\$0	\$160,000

1997-049-00	TEANAWAY RIVER INSTREAM FLOW RESTORATION - BOR	YIN	\$0	\$35,187	\$35,187	\$0	\$35,187
1997-050-00	LITTLE NACHES R RIPARIAN AND CHANNEL ENHANCEMENT	YIN	\$0	\$120,417	\$120,417	\$0	\$120,417
1997-051-00	YAKIMA BASIN SIDE CHANNELS	YIN	\$0	\$1,687,569	\$1,687,569	\$521,000	\$1,166,569
1997-053-00	TOPPENISH/SIMCOE INSTREAM FLOW RESTORATION	YIN	\$206,693	\$30,810	\$237,503	\$0	\$237,503
1998-033-00	UPPER TOPPENISH CREEK WATERSHED ANALYSIS	YIN	\$190,000	\$0	\$190,000	\$0	\$190,000
1998-034-00	ESTABLISH SAFE ACCESS TRIBUTARIES YAKIMA SUBBASIN	YIN	\$784,794	\$300,000	\$1,084,794	\$300,000	\$784,794
1999-012-00	COORDINATE WATERSHED PLANNING & IMPLEMENTATION	YRWC	\$0	\$29,093	\$29,093	\$0	\$29,093
1999-013-00	AHTANUM CREEK WATERSHED ASSESSMENT	YIN	\$200,192	\$240,173	\$440,365	\$240,173	\$200,192
<i>Monitoring & Evaluation</i>							
1985-062-00	PASSAGE IMPROVEMENT EVALUATION	PNNL	\$100,000	\$0	\$100,000	\$0	\$100,000
<i>Production</i>							
1988-115-00	YAKIMA HATCHERY - CONSTRUCTION	YIN	\$0	\$252,740	\$252,740	\$35,326	\$217,414
1988-115-25	YKFP - DESIGN AND CONSTRUCTION	YIN	\$978,000	\$256,606	\$1,234,606	\$0	\$1,234,606
1988-120-25	YKFP - MANAGEMENT DATA AND HABITAT	YN	\$800,000	\$441,232	\$1,241,232	\$0	\$1,241,232
1995-063-25	YKFP - MONITORING AND EVALUATION	YIN	\$3,708,932	\$284,497	\$3,993,429	\$40,450	\$3,952,979
1995-064-25	POLICY/TECHNICAL INVOLVEMENT AND PLANNING FOR YKFP	WDFW	\$15,000	\$185,020	\$200,020	\$0	\$200,020
1997-017-25	YKFP - OPERATIONS AND MAINTENANCE		\$2,350,000	\$0	\$2,350,000	\$0	\$2,350,000
<i>Research</i>							
1992-022-00	WILD SMOLT BEHAVIOR/PHYSIOLOGY (ESA)	NMFS	\$350,024	\$0	\$350,024	\$0	\$350,024

Lower Columbia - Lewis

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
<i>Research</i>							
2000-014-00	EVALUATE LAMPREY HABITAT/POPULATION IN CEDAR CREEK	USFWS	\$150,000	\$34,769	\$184,769	\$184,769	\$0

Lower Columbia - Lower Columbia

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
<i>Harvest</i>							
2001-007-00	EVALUATE LIVE CAPTURE SELECTIVE HARVEST METHODS		\$0	\$14,120	\$14,120	\$14,120	\$0

Lower Columbia - Willamette

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
1996-070-00	MCKENZIE FOCUS WATERSHED	Lane County	\$115,000	\$0	\$115,000	\$115,000	\$0

Middle Snake - Middle Snake

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
<i>Production</i>							
1997-038-00	LISTED STOCK CHINOOK SALMON GAMETE PRESERVATION	NPT	\$163,000	\$57,405	\$220,405	\$220,405	\$0

Mountain Snake - Clearwater

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
<i>Coordination</i>							
1992-024-09	LAW ENFORCEMENT TRANSITION FUNDING - SHOBAN TRIBE	NPT	\$426,916	\$0	\$426,916	\$0	\$426,916
<i>Habitat</i>							
1993-035-01	RED RIVER RESTORATION	ID SWCC	\$453,500	\$0	\$453,500	\$0	\$453,500
1996-077-02	LOLO CREEK WATERSHED	NPT	\$213,746	\$213	\$213,959	\$213,959	\$0

1996-077-03	PROTECTING AND RESTORING THE SQUAW & PAPOOSE CREEK	NPT	\$299,999	\$99,699	\$399,698	\$399,698	\$0
1996-077-05	RESTORE MCCOMAS MEADOWS	NPT	\$120,025	\$0	\$120,025	\$0	\$120,025
1996-086-00	CLEARWATER FOCUS WATERSHED/CONSERVATION COMMISSION	ID SCC	\$95,000	\$48,062	\$143,062	\$0	\$143,062
1997-060-00	O'HARA WATERSHED RESTORATION	USFS	\$452,998	\$68,000	\$520,998	\$0	\$520,998
1999-014-00	RESTORE ANADROMOUS FISH HABITAT - LITTLE CANYON CR	CFWP	\$196,654	\$0	\$196,654	\$0	\$196,654
1999-015-00	RESTORE ANADROMOUS FISH HABITAT - NICHOLS CANYON	CFWP	\$181,755	\$0	\$181,755	\$0	\$181,755
1999-016-00	PROTECTING & RESTORING BIG CANYON CREEK WATERSHED	NPT	\$70,000	\$0	\$70,000	\$69,984	\$16
1999-017-00	REHABILITATE LAPWAI CREEK	NPT	\$70,000	\$0	\$70,000	\$70,000	\$0
2000-034-00	PROTECT N LOCHSA FACE ANALYSIS AREA WATERSHED	NPT	\$176,506	\$0	\$176,506	\$176,506	\$0
2000-035-00	REHABILITATE NEWSOME CREEK - S FORK CLEARWATER R	NPT	\$309,684	\$91,514	\$401,198	\$401,198	\$0
2000-036-00	PROTECT AND RESTORE MILL CREEK WATERSHED	NPT	\$72,452	\$0	\$72,452	\$72,448	\$4

Monitoring & Evaluation

1999-018-00	QUALIFY/QUANTIFY RESIDUAL STEELHEAD IN CLEARWATER	USFWS	\$85,000	\$8,270	\$93,270	\$93,270	\$0
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Production

1983-350-00	NEZ PERCE TRIBAL HATCHERY	NPT	\$14,008,000	\$1,138,849	\$15,146,849	\$10,732,522	\$4,414,327
1983-350-03	NEZ PERCE TRIBAL HATCHERY MONITORING & EVALUATION	NPT	\$1,392,000	\$10,217	\$1,402,217	\$1,402,217	\$0
1983-350-05	NEZ PERCE TRIBAL HATCHERY CONSTRUCTION	NPT	\$0	\$216,380	\$216,380	\$216,380	\$0
1998-010-07	SNAKE R FALL CHINOOK ACCLIMATION-CAPT JOHN RAPIDS	NPT	\$0	\$211,301	\$211,301	\$211,301	\$0
1998-010-08	SNAKE R FALL CHINOOK ACCLIMATION-BIG CANYON	NPT	\$0	\$257,884	\$257,884	\$0	\$257,884

Research

1989-098-01	SALM SUPPLE STUDIES IN ID RV - USFWS	USFWS	\$134,740	(\$7,200)	\$127,540	\$127,474	\$66
1990-055-00	SUPPL OF SUMMER STEELHEAD PRODUCTION IN IDAHO	IDFG	\$403,106	(\$273,347)	\$129,759	\$0	\$129,759
1994-034-00	UPPER CLEARWATER - ASSESSING SUMMER/FALL CHINOOK	NPT	\$105,058	(\$67,200)	\$37,858	\$37,854	\$4
2000-028-00	EVAL PACIFIC LAMPREY IN CLEARWATER DRAINAGE IDFG	IDFG	\$75,000	\$0	\$75,000	\$74,974	\$26
2001-014-00	AQUATIC HABITAT SATELLITE IMAGERY MODEL		\$0	\$126,371	\$126,371	\$0	\$126,371

Mountain Snake - Salmon

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
1992-026-03	MODEL WATERSHED STUDIES - LEMHI RIVER BASIN	ID SWCC	\$181,744	\$140,696	\$322,440	\$71,779	\$250,661
1993-062-00	UPPER SALMON RIVER ANADROMOUS FISH PASSAGE	Custer SWCD	\$100,000	\$50,000	\$150,000	\$50,000	\$100,000

1994-015-00	IDAHO FISH SCREENING IMPROVEMENT	IDFG	\$1,000,000	\$1,000,000	\$2,000,000	\$0	\$2,000,000
1994-017-00	IDAHO MODEL WATERSHED HABITAT PROJECTS	Custer SWCD	\$420,000	\$235,000	\$655,000	\$235,000	\$420,000
1996-007-00	UPPER SALMON RIVER DIVERSION CONSOLIDATION PROGRAM	Custer SWCD	\$250,000	\$753,816	\$1,003,816	\$753,816	\$250,000
1999-019-00	RESTORE SALMON RIVER (CHALLIS, ID) AREA	Custer Co. W.	\$50,000	\$275,500	\$325,500	\$0	\$325,500
<i>Monitoring & Evaluation</i>							
1991-028-00	PIT TAGGING WILD CHINOOK	NMFS	\$325,000	(\$36,000)	\$289,000	\$0	\$289,000
1991-073-00	IDAHO NATURAL PRODUCTION MONITORING/EVAL 83-7(ESA)	IDFG	\$800,212	(\$30,000)	\$770,212	\$0	\$770,212
1994-050-00	SALMON RIVER HABITAT O&M	SBT	\$240,000	\$0	\$240,000	\$0	\$240,000
<i>Production</i>							
1991-071-00	SNAKE RIVER SOCKEYE SALMON HABITAT (ESA)	SBT	\$412,260	\$0	\$412,260	\$0	\$412,260
1991-072-00	REDFISH LAKE SOCKEYE REARING AND TRAPPING (ESA)	IDFG	\$700,000	(\$14,400)	\$685,600	\$0	\$685,600
1992-040-00	REDFISH LAKE SOCKEYE BROODSTOCK REARING/RESEARCH	NMFS	\$500,000	\$49,800	\$549,800	\$549,800	\$0
1996-043-00	JOHNSON CREEK ARTIFICIAL PROPAGATION ENHANCEMENT	NPT	\$0	\$1,219,883	\$1,219,883	\$307,261	\$912,622
1997-001-00	IDAHO CHINOOK SALMON CAPTIVE REARING	IDFG	\$460,500	(\$2,400)	\$458,100	\$0	\$458,100
<i>Research</i>							
1989-098-00	EVAL OF SUMMLMTG SALMON/CLRWTR RV W/ HATCH ST	IDFG	\$975,000	\$334,706	\$1,309,706	\$1,309,702	\$4
1989-098-02	SALMON SUPPLE STUDIES IN ID RV - NEZ PERCE TRB	NPT	\$388,818	\$333	\$389,151	\$389,151	\$0
1989-098-03	SALMON SUPPLE IN ID RIVERS - SHOSHONE-BANNOCK TRB	SBT	\$213,569	(\$6,000)	\$207,569	\$188,508	\$19,061
1997-030-00	LISTED STOCK ADULT ESCAPEMENT MONITORING	NPT	\$160,000	\$9,053	\$169,053	\$169,053	\$0
1999-020-00	ANALYZE PERSISTENCE/DYNAMICS SNAKE R CHINOOK	RMRS	\$50,000	\$0	\$50,000	\$0	\$50,000

Systemwide - Systemwide Projects

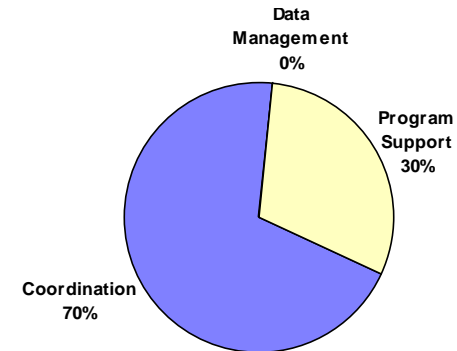
ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
<i>Coordination</i>							
1988-108-04	STREAMNET (CIS/NED)	PSMFC	\$1,950,000	\$164,074	\$2,114,074	\$2,114,074	\$0
1989-062-01	ANNUAL WORK PLAN - COLUMBIA BASIN F&W FOUNDATION	CBFWF	\$2,000,000	\$0	\$2,000,000	\$1,867,520	\$132,480
1989-072-01	SCIENTIFIC REVIEW GROUP SUPPORT - DOE (IPP)	ORNL/DOE	\$100,027	\$0	\$100,027	\$100,000	\$27
1996-005-00	REGIONAL INDEPENDENT SCIENTIFIC GROUP	CBFWF	\$704,124	\$0	\$704,124	\$464,124	\$240,000
1997-023-00	INDEPENDENT SCIENTIFIC REVIEW PANEL	NPPC	\$500,000	\$0	\$500,000	\$386,206	\$113,794
1998-004-01	COLUMBIA BASIN BULLETIN	Intermt. Comm.	\$155,000	\$16,680	\$171,680	\$171,680	\$0
1998-008-00	REGIONAL FORUM FACILITATOR	Donna Silverberg	\$71,000	\$43,783	\$114,783	\$43,783	\$71,000

1998-031-00	IMPLEMENT WY-KAN-USH-MI WA-KISH-WIT WATERSHED REST	CRITFC	\$289,301	\$0	\$289,301	\$0	\$289,301
2001-001-00	DEVELOPMENT OF AN IMPLEMENTATION PLAN		\$0	\$60,000	\$60,000	\$60,000	\$0
<i>Habitat</i>							
1999-008-00	1860 15 MILE CR IRR WATER RIGHT & INSTREAM CONVERT	OWT	\$140,000	\$0	\$140,000	\$0	\$140,000
<i>Harvest</i>							
1993-029-00	SURVIVAL EST FOR PASSAGE THROUGH DAMS/RESERVOIRS	NMFS	\$1,194,700	(\$240,000)	\$954,700	\$0	\$954,700
<i>Mainstem Survival</i>							
1990-077-00	SQUAWFISH MANAGEMENT (RE: 89-028)	ODFW	\$2,505,933	\$0	\$2,505,933	\$0	\$2,505,933
1990-078-00	SQUAWFISH MANAGEMENT (SUPPORT)	USGS	\$0	\$123,193	\$123,193	\$0	\$123,193
2000-056-00	LAW ENFORCEMENT ANADROMOUS SALMONIDS IN MAINSTEM	CRITFC	\$400,000	\$0	\$400,000	\$0	\$400,000
<i>Monitoring & Evaluation</i>							
1982-013-01	CODED WIRE TAG - PSMFC	PSMFC	\$0	\$2,062,186	\$2,062,186	\$2,062,186	\$0
1982-013-02	CODED WIRE TAG - ODFW	ODFW	\$0	\$201,195	\$201,195	\$201,195	\$0
1982-013-04	CODED WIRE TAG - WDFW	WDFW	\$0	\$373,636	\$373,636	\$373,636	\$0
1983-319-00	NEW FISH TAG SYSTEM	NMFS	\$1,400,000	\$437,805	\$1,837,805	\$1,396,560	\$441,245
1987-127-00	SMOLT MONITORING BY NON-FEDERAL ENTITIES	PSMFC	\$2,295,433	(\$118,585)	\$2,176,848	\$2,142,888	\$33,960
1987-401-00	ASSESS SMOLT CONDITION - BIO & ENVIRON INTERACTIONS	USGS-BRD	\$206,000	\$0	\$206,000	\$0	\$206,000
1989-065-00	ANN CD WIRE TAG PROG-MISSING PROD OR/WA (USFWS)	USFWS	\$114,094	\$0	\$114,094	\$0	\$114,094
1989-066-00	ANN CD WIRE TAG PROG-MISSING PROD WA HTCH (WDF)	WDFW	\$400,000	(\$373,636)	\$26,364	\$0	\$26,364
1989-069-00	ANN CD WIRE TAG PROG-MISSING PROD OR HTC (ODFW)	ODFW	\$208,247	(\$201,195)	\$7,052	\$0	\$7,052
1989-096-00	GENETIC MONT/EVAL PROG FOR SALM/STLHD	NMFS	\$179,510	\$75,000	\$254,510	\$0	\$254,510
1989-107-00	STATISTICAL SUPPORT FOR SALMONID SURVIVAL STUDIES	UW	\$246,560	\$377	\$246,937	\$246,937	\$0
1990-052-00	PERF/STOCK PROD IMPACTS OF HATCHERY SUPPL	USGS-BRD	\$460,000	\$62,906	\$522,906	\$0	\$522,906
1990-080-00	COLUMBIA BASIN PIT-TAG INFORMATION SYSTEM (PTAGIS)	PSMFC	\$1,450,000	\$107,075	\$1,557,075	\$114,275	\$1,442,800
1990-080-01	PIT TAG PURCHASES	PSMFC	\$0	\$1,777,112	\$1,777,112	\$1,763,372	\$13,740
1991-051-00	M&E STATISTICAL SUPPORT FOR LIFE CYCLE STUDIES	UW	\$340,357	\$26,746	\$367,103	\$367,103	\$0
1993-037-01	TECHNICAL ASSISTANCE WITH THE LIFE CYCLE MODEL	PER Ltd.	\$0	\$183,195	\$183,195	\$183,195	\$0
1994-033-00	FISH PASSAGE CENTER	PSMFC	\$1,100,000	\$43,085	\$1,143,085	\$1,143,085	\$0
1996-019-00	TECHNICAL MANAGEMENT TEAM (TMT) DATABASE SUPPORT	BPA	\$170,000	\$10,000	\$180,000	\$180,000	\$0
1996-021-00	GAS BUBBLE DISEASE MON & RESEARCH OF JUV SALMONIDS	USGS-BRD	\$23,269	\$0	\$23,269	\$0	\$23,269
1998-001-00	ANALYTIC SUPPORT PATH/ESA BIOLOGY ASSESSMENT-HES	HES	\$0	\$130,160	\$130,160	\$130,160	\$0
<i>Production</i>							
1990-093-00	GENETIC ANALYSES OF ONCORHYNCHUS NERKA (ESA)	U of I	\$130,564	\$0	\$130,564	\$0	\$130,564
1993-056-00	DEMONSTRATION OF CAPTIVE SALMONID BROODSTOCK TECH	NMFS	\$1,300,000	(\$9,600)	\$1,290,400	\$0	\$1,290,400

1996-020-00	PIT TAGGING SPRING/SUMMER CHINOOK IN HATCHERIES	WDFW/IDFG	\$851,979	(\$528,000)	\$323,979	\$269,006	\$54,973
1996-067-00	MANCHESTER SPRING CHINOOK CAPTIVE BROOD	NMFS	\$500,000	\$50,000	\$550,000	\$550,000	\$0
Research							
1991-055-00	SUPPLEMENTATION FISH QUALITY	NMFS	\$500,000	(\$14,400)	\$485,600	\$0	\$485,600
1997-026-00	MARINE FISH PREDATION ON JUVENILE SALMONIDS	NMFS	\$180,000	\$0	\$180,000	\$0	\$180,000
2000-007-00	INFRASTRUCTURE FOR FDA REGISTRATION ERYTHROMYCIN	U of Idaho	\$71,766	\$0	\$71,766	\$0	\$71,766
2000-017-00	RECONDITION WILD STEELHEAD KELTS	CRITFC	\$153,992	\$72,550	\$226,542	\$0	\$226,542
2000-029-00	LARVAL PACIFIC/RIVER&WESTERN BROOK LAMPREYS TEMP	USGS	\$77,280	\$0	\$77,280	\$77,280	\$0
2000-071-00	ANALYZE GENETIC & BEHAVIORAL CHANGE DOMESTICATION	WSU	\$0	\$98,336	\$98,336	\$0	\$98,336
2001-008-00	GENETIC SEX OF CHINOOK SALMON IN COLUMBIA R BASIN		\$0	\$99,736	\$99,736	\$0	\$99,736
2001-009-00	SALMON CARCASS STOCKING ANALOGS ON SALMONIDS		\$0	\$399,829	\$399,829	\$0	\$399,829
2001-010-00	INDUCED TURBULENCE TO ASSIST MIGRATING SALMONIDS		\$0	\$219,923	\$219,923	\$0	\$219,923
2001-012-00	EVALUATE RESTORATION & RECOVERY METHODS		\$0	\$197,155	\$197,155	\$0	\$197,155
2001-013-00	EVAL NUTRIENTS ON BENTHIC PERIPHYTON INVERTEBRATES		\$0	\$170,635	\$170,635	\$0	\$170,635

Program Support

Total 2001 Planned Investment: \$30,510,584
Total Number of Projects in Category: 34



Systemwide - Normal Projects

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
<i>Coordination</i>							
1999-034-00	FEDERAL CAUCUS/UNIFIED PLAN	BPA	\$0	\$7,945	\$7,945	\$7,945	\$0
<i>Data Management</i>							
1998-011-00	NATURAL HERITAGE PROGRAM (NHP)	BPA	\$0	\$5,500	\$5,500	\$5,500	\$0
2001-005-00	GIS FOR SUBBASIN ASSESSMENT		\$0	\$0	\$50,000	\$50,000	\$0

Systemwide - Overhead / Support

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
<i>Coordination</i>							
1985-090-00	CLERK-TYPIST SERVICES	US SBA	\$272,423	\$0	\$272,423	\$0	\$272,423
1985-090-04	CLERK-TYPIST CONTRACTS		\$0	\$27	\$27	\$0	\$27
1996-101-00	AGENCY OVERHEAD (LOADING)	BPA	\$0	\$394,108	\$394,108	\$0	\$394,108

Program Support

1995-034-00	OVERHEAD FOR FISH AND WILDLIFE - KEW	BPA	\$568,914	(\$60,000)	\$508,914	\$155,199	\$353,715
1995-034-01	OVERHEAD FOR HYDRO INTEGRATION - KEWI	BPA	\$1,193,108	(\$43,783)	\$1,149,325	\$353,419	\$795,906
1995-034-02	OVERHEAD FOR ANADROMOUS FISH IMPLEMENTATION - KEWN	BPA	\$2,340,204	\$0	\$2,340,204	\$637,255	\$1,702,949
1995-034-04	OVERHEAD FOR STAFF MGMT, FINANCE & INFO TECH - KEWB	BPA	\$566,307	\$0	\$566,307	\$225,879	\$340,428
1995-036-00	SUPPORT FROM LEGAL SERVICES - L	BPA	\$450,000	\$0	\$450,000	\$0	\$450,000
1995-058-00	SUPPORT FROM POLLUTION PREVENTION & ABATEMENT - KEP	BPA	\$25,000	\$0	\$25,000	\$0	\$25,000
1995-061-00	SUPPORT FROM ENVIRONMENTAL ANALYSIS - KECN	BPA	\$2,070,900	\$0	\$2,070,900	\$0	\$2,070,900
1995-073-00	SUPPORT FROM ENVIRONMENT, FISH & WILDLIFE - KE	BPA	\$143,500	\$0	\$143,500	\$0	\$143,500
1995-077-00	SUPPORT FROM PURCHASING AND SUPPLY - CP	BPA	\$748,826	\$0	\$748,826	\$0	\$748,826
1995-078-00	SUPPORT FROM MEDIA SERVICES - CGM	BPA	\$226,247	\$0	\$226,247	\$0	\$226,247
1995-079-00	SUPPORT FROM BUILDINGS MANAGEMENT - CGF	BPA	\$489,520	\$0	\$489,520	\$0	\$489,520
1995-082-00	SUPPORT FROM OFFICE WORKSTATIONS - CI	BPA	\$304,044	\$0	\$304,044	\$0	\$304,044
1995-086-00	SUPPORT FROM INTERNAL TRAINING - CHD	BPA	\$22,208	\$0	\$22,208	\$0	\$22,208
1995-088-00	SUPPORT FROM DATA SERVERS - CIC	BPA	\$1,665	\$0	\$1,665	\$0	\$1,665
1995-089-00	SUPPORT FROM PUBLIC INFORMATION - CIL	BPA	\$37,482	\$0	\$37,482	\$0	\$37,482
1995-091-00	SUPPORT FROM PHYSICAL SECURITY - CGS		\$7,683	\$0	\$7,683	\$0	\$7,683
1995-092-00	SUPPORT FROM MAIL SERVICES - CGM		\$23,008	\$0	\$23,008	\$0	\$23,008
1995-093-00	SUPPORT FROM HUMAN RESOURCES		\$101,926	\$0	\$101,926	\$0	\$101,926

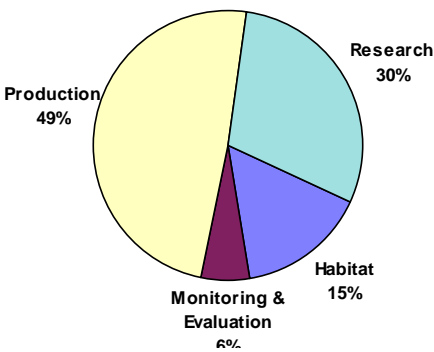
Systemwide - Placeholder

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
<i>Coordination</i>							
1995-074-00	ANADROMOUS FISH UNALLOCATED BALANCE	Placeholder	\$0	\$7,822,687	\$7,822,687	\$0	\$7,822,687
1995-084-00	PLACEHOLDER FOR STEELHEAD BIOLOGICAL OPINION	Placeholder	\$0	\$1,000,000	\$1,000,000	\$0	\$1,000,000
1995-085-00	OVERHEAD/SUPPORT UNALLOCATED BALANCE	BPA	\$0	\$1,250,195	\$1,200,195	\$0	\$1,200,195
1995-095-00	DEOBLIGATION OF FUNDS PLACEHOLDER		\$0	\$1,191,328	\$1,191,328	\$0	\$1,191,328
1996-010-00	NMFS HYDRO BIOLOGICAL OPINION (ESA) PLACEHOLDER	Placeholder	\$0	\$1,501,986	\$1,501,986	\$0	\$1,501,986
1996-096-00	RESIDENT FISH PROGRAM UNALLOCATED BALANCE	Placeholder	\$0	\$3,041,966	\$3,041,966	\$0	\$3,041,966
1997-020-00	INTEREST FUND BALANCE	Placeholder	\$2,260,512	\$0	\$2,260,512	\$0	\$2,260,512
1997-800-00	WILDLIFE PROGRAM UNALLOCATED BALANCE	Placeholder	\$0	\$861,951	\$861,951	\$0	\$861,951
2000-041-00	BPA TECHNICAL SUPPORT PLACEHOLDER	BPA	\$1,043,446	(\$155,197)	\$888,249	\$0	\$888,249

2000-044-00	SUB BASIN PLANNING PLACEHOLDER	BPA	\$0	\$794,948	\$794,948	\$0	\$794,948
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Resident Fish

Total 2001 Planned Investment: \$20,819,207
Total Number of Projects in Category: 43



Blue Mountain - Snake Hells Canyon

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
<i>Research</i>							
1997-009-00	EVAL STURGEON POP - SNAKE R (LOWER GRAN/HELLS CAN)	NPT	\$410,000	\$40,919	\$450,919	\$450,919	\$0

Columbia Cascade - Wenatchee

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
<i>Research</i>							
1998-026-00	DOCUMENT NATIVE TROUT POPULATIONS	WA Trout	\$0	\$60,701	\$60,701	\$60,701	\$0

Columbia Plateau - Crab Creek

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
<i>Research</i>							
1995-028-00	ASSESSMENT OF FISHERY IMPROVEMENT	WDFW	\$213,072	\$0	\$213,072	\$0	\$213,072

Columbia Plateau - Deschutes

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
<i>Research</i>							
1994-054-00	BULL TROUT LIFE HISTORY PROJECT - NE OREGON	ODFW	\$387,182	(\$2,400)	\$384,782	\$367,208	\$17,574

Intermountain - San Poil

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
<i>Research</i>							
1990-018-00	HABITAT IMPROVEMENT PROJECTS - LAKE ROOSEVELT	CCT	\$193,619	\$0	\$193,619	\$0	\$193,619

Intermountain - Upper Columbia

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
<i>Monitoring & Evaluation</i>							
1994-043-00	LAKE ROOSEVELT DATA COLLECTION SYS OP REVIEW (SOR)	Spokane Tribe	\$1,113,584	\$72,263	\$1,185,847	\$0	\$1,185,847

<i>Production</i>							
1985-038-00	COLVILLE HATCHERY	CCT	\$351,034	\$0	\$351,034	\$0	\$351,034
1991-046-00	SPOKANE TRIBAL (GALBR SPRGS) HATCHERY - O&M	Spokane Tribe	\$525,000	\$0	\$525,000	\$0	\$525,000

1991-047-00	SHERMAN CREEK HATCHERY - O&M	WDFW	\$269,898	\$58,475	\$328,373	\$58,475	\$269,898
1995-009-00	LAKE ROOSEVELT RAINBOW TROUT NET PENS	LRDA	\$100,000	\$0	\$100,000	\$100,000	\$0

Research

1995-027-00	LAKE ROOSEVELT STURGEON		\$0	\$75,000	\$75,000	\$0	\$75,000
1997-004-00	RESIDENT FISH ABOVE CHIEF JOE & GRAND COULEE DAMS	Kalispel Tribe	\$455,000	\$29,999	\$484,999	\$0	\$484,999

Lower Columbia - Willamette

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
<i>Research</i>							
1994-053-00	BULL TROUT ASSESSMENT - WILLAMETTE/MCKENZIE	ODFW	\$63,000	\$2,203	\$65,203	\$65,203	\$0

Middle Snake - Malheur

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
<i>Research</i>							
1997-019-00	STINKING WATER SALMONID PROJECT	Burns Paiute	\$208,996	(\$240)	\$208,756	\$0	\$208,756
1997-019-01	N FORK MALHEUR R BULL & REDBAND TROUT LIFE HISTORY	Burns Paiute	\$99,083	\$0	\$99,083	\$0	\$99,083

Middle Snake - Middle Snake

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
<i>Research</i>							
1998-002-00	SNAKE RIVER NATIVE SALMONID ASSESSMENT	IDFG	\$230,000	\$33,837	\$263,837	\$263,837	\$0

Middle Snake - Owyhee

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
Habitat							
1997-011-00	SHOSHONE-PAIUTE HABITAT ENHANCEMENT	SPT	\$300,000	\$0	\$300,000	\$0	\$300,000
Production							
1988-156-00	DUCK VALLEY RESIDENT FISH PROJECT	SPT	\$138,307	\$0	\$138,307	\$0	\$138,307
1995-015-00	(PHASE IV) BILLY SHAW RES DEV PHASE 1	SPT	\$221,550	\$0	\$221,550	\$0	\$221,550
Research							
2000-079-00	ASSESS RESIDENT FISH-OWYHEE BASIN-DUCK VALLEY IR	Kitama R. Corp	\$0	\$195,299	\$195,299	\$43,627	\$151,672

Mountain Columbia - Coeur d’Alene

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
Habitat							
1990-044-00	STRM SURVEY,HTCHRY,HAB IMPROV, MNTR COEUR D	Coeur d’Alene	\$728,094	\$0	\$728,094	\$0	\$728,094
Production							
1990-044-02	COEUR D’ALENE TROUT PRODUCTION FACILITY	Coeur d’Alene	\$2,045,088	\$1,500,000	\$3,545,088	\$0	\$3,545,088

Mountain Columbia - Flathead

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
Habitat							
1991-019-01	HUNGRY HORSE MITIGATION/FLATHEAD LAKE - MONITORING	CSKT	\$166,048	\$0	\$166,048	\$146,139	\$19,909
1991-019-03	HUNGRY HORSE MITIGATION/HABITAT IMPROVEMENTS	MFWP	\$781,432	\$88,755	\$870,187	\$0	\$870,187
1996-087-01	MONTANA FOCUS WATERSHED COORDINATION - (CSKT)	CSKT	\$65,303	\$0	\$65,303	\$0	\$65,303

<i>Production</i>							
1991-019-04	HUNGRY HORSE MITIGATION - KOKANEE AT CRESTON HTCH	USFWS	\$160,000	\$3	\$160,003	\$160,003	\$0

Mountain Columbia - Kootenai

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
1995-004-00	LIBBY RESERVOIR MITIGATION PLAN	MDFWP	\$795,000	\$15,038	\$810,038	\$0	\$810,038
1996-087-02	MONTANA FOCUS WATERSHED COORDINATION - MONTANA	MDFWP	\$100,000	\$0	\$100,000	\$0	\$100,000
<i>Production</i>							
1988-064-00	EXPRMNTL STURGEON HTCH& KOOTENAI WH STURG INVST	KTOI	\$1,128,568	\$0	\$1,128,568	\$1,128,568	\$0
1994-049-00	KOOTENAI RIVER RESIDENT FISH ASSESSMENTS	Kalispel Tribe	\$273,333	\$50,000	\$323,333	\$273,333	\$50,000
<i>Research</i>							
1988-065-00	KOOTENAI RIVER FISHERIES INVESTIGATIONS	IDFG	\$570,000	\$0	\$570,000	\$0	\$570,000
2000-004-00	PROTECT WIGWAM R BULL TROUT-KOOCANUSA RESERVATION	U.S. Dept. of Environment and Natural Resources	\$60,400	(\$1,200)	\$59,200	\$0	\$59,200

Mountain Columbia - Pend Oreille

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
<i>Production</i>							
1995-001-00	KALISPEL TRIBE RESIDENT FISH PROJECT	Kalispel Tribe	\$300,000	(\$134,609)	\$165,391	\$165,391	\$0
1995-001-03	KALISPEL RESIDENT FISH PROJ - HABITAT IMPROVEMENT	Kalispel Tribe	\$0	\$144,733	\$144,733	\$144,733	\$0
<i>Research</i>							
1994-047-00	LAKE PEND OREILLE KOKANEE MITIGATION RESEARCH	IDFG	\$380,000	\$0	\$380,000	\$380,000	\$0

Mountain Snake - Clearwater

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
Production							
1995-013-00	(PHASE IV) NEZ PERCE TROUT PONDS	NPT	\$259,654	\$0	\$259,654	\$0	\$259,654
Research							
1987-099-00	IDFG DWORSHAK HYDROACOUSTICS	IDFG	\$294,000	\$0	\$294,000	\$0	\$294,000
1987-407-00	NPT DWORSHAK MODEL DEVELOPMENT (RAINBOW/BASS)	NPT	\$95,000	\$0	\$95,000	\$0	\$95,000

Systemwide - Systemwide Projects

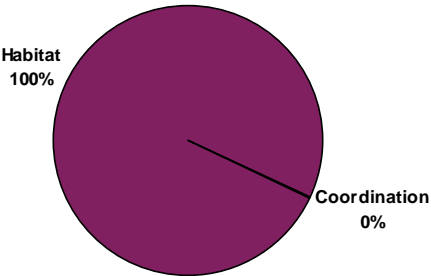
ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
Research							
1986-050-00	EVALUATE STURGEON PHYSICAL HABITAT REQUIREMENTS	ODFW	\$1,990,925	(\$181,922)	\$1,809,003	\$1,444,070	\$364,933
1986-050-01	EXPERIMENTAL WHITE STURGEON SUPPLEMENT RESEARCH	USFWS	\$0	\$166,802	\$166,802	\$166,802	\$0
1999-022-00	ASSESSING GENETICS COLUMBIA BASIN WHITE STURGEON	U of I	\$136,043	\$0	\$136,043	\$0	\$136,043

Upper Snake - Upper Snake

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
Habitat							
1992-010-00	HABITAT IMPRVMT/ENHNMNT - FORT HALL BOTTOMS	SBT	\$145,000	\$24,600	\$169,600	\$0	\$169,600
Production							
1995-006-00	COMPREHENSIVE MSTR PLAN/SO-BANNOCK HATCHERY	SBT	\$1,205,905	\$1,621,833	\$2,827,738	\$0	\$2,827,738

Wildlife

Total 2001 Planned Investment: \$30,769,586
Total Number of Projects in Category: 32



Blue Mountain - Grande Ronde

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
1996-080-00	N.E. OREGON WLDF PROJ (NPT)	NPT	\$184,037	\$130,640	\$314,677	\$232,981	\$81,696
2000-020-00	WL MITIGATION SITES OREGON, WENAHA WMA ADDITIONS	ODFW	\$42,302	\$42,302	\$84,604	\$0	\$84,604
2000-021-00	WL MITIGATION SITES OREGON, LADD MARSH ADDITIONS	ODFW	\$285,700	\$144,637	\$430,337	\$0	\$430,337

Columbia Cascade - Okanogan

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
1996-094-01	SCOTCH CREEK WILDLIFE AREA		\$0	\$261,622	\$261,622	\$261,622	\$0

Columbia Gorge - Columbia Gorge

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
2000-023-00	WILDLIFE MITIGATION SITES OREGON, HORN BUTTE	ODFW	\$42,302	\$42,302	\$84,604	\$0	\$84,604
2000-025-00	EAGLE LAKES RANCH ACQUISITION AND RESTORATION	USFWS	\$700,000	\$0	\$700,000	\$0	\$700,000

Columbia Plateau - Crab Creek

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
1991-061-00	SWANSON LAKE WILDLIFE MITIGATION	WDFW	\$255,921	\$1,000	\$256,921	\$256,000	\$921
1993-058-00	WASHINGTON COALITION MITIGATION AGREEMENT	Wildlife Coalition	\$0	\$601,740	\$601,740	\$0	\$601,740

Columbia Plateau - John Day

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
1998-022-00	ACQUISITION OF PINE CREEK RANCH	CTWSIR	\$175,870	\$2,960,002	\$3,135,872	\$2,960,002	\$175,870

Columbia Plateau - Umatilla

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
1990-092-00	CONFORTH RANCH - OPTION	CTUIR/USFS	\$204,438	\$0	\$204,438	\$204,435	\$3
1995-060-01	UMATILLA RIVER RIPARIAN - SQUAW CREEK	CTUIR	\$205,188	\$200,314	\$405,502	\$0	\$405,502

Columbia Plateau - Walla Walla

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
2000-026-00	RAINWATER WILDLIFE AREA OPERATIONS & MAINTENANCE	CTUIR	\$279,744	\$0	\$279,744	\$279,744	\$0

Intermountain - San Poil

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
1992-048-00	HELLSGATE BIG GAME WINTER RANGE	CCT	\$353,500	\$0	\$353,500	\$0	\$353,500

Intermountain - Spokane Lower

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
1991-062-00	BLUE CREEK WINTER RANGE - SPOKANE TRIBE	Spokane Tribe	\$0	\$300,000	\$300,000	\$0	\$300,000

Intermountain - Upper Columbia

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
<i>Coordination</i>							
1998-015-00	USF&WS WILDLIFE COORDINATION	USFWS	\$0	\$64,059	\$64,059	\$64,059	\$0
<i>Habitat</i>							
1995-067-00	COLVILLE CONFEDERATED TRIBES PERFORMANCE CONTRACT	CCT	\$950,000	\$98,774	\$1,048,774	\$0	\$1,048,774

1998-003-00	SPOKANE TRIBE WILDLIFE MITIGATION O&M	Spokane Tribe	\$100,000	\$0	\$100,000	\$0	\$100,000
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Lower Columbia - Sandy

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
1999-025-00	RIVER WETLANDS RESTORATION & EVALUATION PROGRAM	USFS	\$145,500	\$0	\$145,500	\$0	\$145,500
1999-026-00	SANDY RIVER DELTA RIPARIAN RESTORATION	USFS	\$22,875	\$0	\$22,875	\$0	\$22,875

Lower Columbia - Willamette

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
1991-078-00	BURLINGTON BOTTOMS - PHASE I	ODFW	\$120,932	\$0	\$120,932	\$0	\$120,932
1992-059-00	AMAZON BASIN/EUGENE WETLANDS - PHASE I	TNC	\$493,373	\$0	\$493,373	\$0	\$493,373
1992-068-00	WILLAMETTE BASIN MITIGATION	ODFW	\$2,619,237	\$1,154,544	\$3,773,781	\$0	\$3,773,781
1999-066-00	MULTNOMAH CHANNEL RIPARIAN HABITAT RESTORATION	Metro	\$0	\$7,887	\$7,887	\$0	\$7,887
2000-016-00	TUALATIN RIVER NATIONAL WILDLIFE REFUGE ADDITIONS	USFWS	\$274,250	\$219,496	\$493,746	\$274,250	\$219,496

Middle Snake - Malheur

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
2000-009-00	LOGAN VALLEY WILDLIFE MITIGATION PROJECT	BPT	\$188,140	\$0	\$188,140	\$188,140	\$0
2000-027-00	ACQUISITION OF MALHEUR WILDLIFE MITIGATION SITE		\$184,318	\$1,314,410	\$1,498,728	\$1,498,728	\$0

Mountain Columbia - Coeur d'Alene

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
1990-044-01	LAKE CREEK LAND ACQUISITION	Coeur d'Alene	\$150,000	\$2,415,792	\$2,565,792	\$0	\$2,565,792

Mountain Columbia - Pend Oreille

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
1991-060-00	KALISPEL-PEND OREILLE WETLANDS ACQUISITION	Kalispel Tribe	\$156,000	\$0	\$156,000	\$156,000	\$0
1992-061-00	PEND ORIELLE WETLANDS (IDF&G) - PHASE I	IDFG	\$3,310,000	\$473,287	\$3,783,287	\$3,414,536	\$368,751

Systemwide - Systemwide Projects

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
1997-059-00	OREGON W/L PLANNING AND COORDINATION PLACEHOLDER	ODFW	\$6,195,068	(\$1,873,451)	\$4,321,617	\$103,963	\$4,217,654
1997-059-01	OREGON WILDLIFE PLANNING AND COORDINATION (USFWS)	USFWS	\$0	\$17,000	\$17,000	\$17,000	\$0

Upper Snake - Upper Snake

ID No.	Project Title	Contractor or Sponsor	FY2001 Authorization	FY01 Net Transfers	FY01 Current Plan	FY01 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
1995-057-00	SOUTH FORK SNAKE/SAND CREEK WILDLIFE MITIGATION	IDFG-SBT	\$2,507,424	\$2,047,110	\$4,554,534	\$0	\$4,554,534